



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2025-2026**

TIRUPATHI

**GOVERNMENT OF ANDHRA PRADESH
COMMISSIONER OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF COMMISSIONER HEALTH AND FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: G. Veerapandian, IAS

Rc. No. 369/SPMU-NHM/2025-26, Dt: 01.05.2025

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2025-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. F. No.10(2)/2024-NHM-I, Dt.07.04.2025 of MoHFW, Govt. of India
3. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

The District Record of Proceedings of National Health Mission for the Financial Year's 2025-26 is here with communicated to districts. All the Districts Collectors & Magistrates and District Medical & Health officers are requested to look after the implementation of programmes as per the District Record of Proceedings.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors & Magistrates in the State,
All the District Medical & Health Officers in the State

Abstract of Tirupathi – Rs. In Lakhs		
S. No	Name of Division	Approvals 2025-26
1	Maternal Health	755.58
2	Child Health	264.34
3	Family Planning	145.29
4	Adolescent Health	314.12
5	Rastriya Bala Swasthya Karyakram	35.00
6	Routine Immunization incl Pulse Polio	182.71
7	Nutrition	393.26
8	PC&PNDT	3.26
9	Programme Management	50.00
10	National Iodine Deficiency Disorders Control Programme	0.15
11	Community Engagement	382.39
12	Untied Funds (HDS)	205.50
13	Referral Transport (National Ambulance Service)	241.81
14	Free Diagnostic Services	358.92
15	Equipment Maintenance	435.76
16	Pradhan Mantri National Dialysis Programme	207.18
17	Quality Assurance	123.67
18	Human Resources	4108.74
19	Hospital Management Information System	181.47
20	Blood Cell	89.87
21	Comprehensive Primary Health Care	1163.96
22	National Urban Health Mission	300.18
23	Integrated Disease Surveillance Programme	5.78
24	National Rabies Control Programme	3.32
25	Programme for Prevention and Control of leptospirosis	1.20
26	National Leprosy Eradication Programme	72.47
27	National Vector Borne Disease Control Programme	65.36
28	National Tuberculosis Elimination Programme	676.74
29	National Viral Hepatitis Control Programme	49.82
30	National Programme Control of Blindness	232.40
31	National Programme on Climate Change & Human Health	5.52
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	49.30
33	National Programme Health Care Elderly	9.78
34	National Tobacco Control Programme	12.58
35	National Oral Health Programme	33.69
36	National Mental Health Programme	33.70
37	National Programme for Prevention and Control of Deafness	4.20
38	National Programme for Palliative Care	4.91
39	National Programme for Prevention of Fluorosis	1.73
40	Snake Bite Control Programme	0.90
	Total	11206.57

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Tirupathi	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	ASHA Incentives	45.81	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	Drugs & Supplies	67.35	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	IEC Activities	0.60	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	DBT	129.19	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	ASHA Incentives	69.99	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	106.43	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	Diagnostics	49.22	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	Diet	61.66	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	Blood Transfusion	13.21	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	Operational Cost	151.71	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	Operational Cost	0.75	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	IEC Activities	0.29	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	DBT	18.77	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	Operational Cost	1.13	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	IEC Activities	1.77	DHS
16	Maternal Health	Midwifery	Honorarium, DA & Misc	Capacity Building	11.40	DHS
17	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal	Capacity Building	0.82	DHS
18	Maternal Health	Maternal Death Review	Surveillance & Research	Surveillance & Research	0.40	DHS
19	Maternal Health	Comprehensive Abortion Care	Equipment	Equipment	0.45	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	Drugs & Supplies	0.89	APMSIDC
21	Maternal Health	Comprehensive Abortion Care	Trainings	Capacity Building	1.52	DHS
22	Maternal Health	Laqshya	Operational Cost	Operational Cost	4.37	DHS
23	Maternal Health	Other MH Components	HIV Syphilis Dual kits	Diagnostics	8.34	APMSIDC
24	Maternal Health	Other MH Components	Skill Labs	Capacity Building	1.33	DHS
25	Maternal Health	Other MH Components	SBA & Dakshata Trainings	Capacity Building	8.19	DHS
26	PC & PNDT Act	PC & PNDT Act	Trainings	Capacity Building	0.30	DHS
27	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	IEC Activities	1.27	DHS
28	PC & PNDT Act	PC & PNDT Act	Mobility Support	Monitoring & Evaluation	1.07	DHS
29	PC & PNDT Act	PC & PNDT Act	Review Meetings	Surveillance & Research	0.42	DHS
30	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	Capacity Building	0.20	DHS
31	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	ASHA Incentives	65.92	DBT
32	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	IEC Activities	0.73	DHS
33	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	Capacity Building	13.43	DHS
34	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	Operational Cost	118.75	DHS
35	Child Health	Facility Based New Born Care	Printing of Case Sheets	IEC Activities	4.29	DHS
36	Child Health	Facility Based New Born Care	Musqan	Operational Cost	12.00	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Tirupathi	Allocated To
37	Child Health	Child Death Review	Surveillance & Research	Surveillance & Research	2.49	DHS
38	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	Drugs & Supplies	0.15	APMSIDC
39	Child Health	SAANS	Trainings	Capacity Building	0.80	DHS
40	Child Health	SAANS	Operational Cost	Operational Cost	0.25	DHS
41	Child Health	SAANS	SAANS Campaign	IEC Activities	1.00	DHS
42	Child Health	SAANS	Monitoring & Evaluation	Monitoring & Evaluation	0.50	DHS
43	Child Health	Paediatric Care	Opex for HDUs	Operational Cost	4.20	DHS
44	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	Capacity Building	5.00	DHS
45	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	15.26	APMSIDC
46	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	Diagnostics	1.27	APMSIDC
47	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	Operational Cost	11.45	DHS
48	Child Health	Musqan	Operational Cost	Operational Cost	4.83	DHS
49	Child Health	INAP	IEC Activities	IEC Activities	2.00	DHS
50	RBSK	RBSK	Mobility support	Operational Cost	22.40	DHS
51	RBSK	RBSK	Health cards to AWC children	IEC Activities	6.00	DHS
52	RBSK	RBSK at facility level including DEIC	Admin Expenses	Operational Cost	2.40	DHS
53	RBSK	RBSK	Bala Sanjeevani	Operational Cost	4.20	DHS
54	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	Equipment	3.62	APMSIDC
55	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	Diagnostics	7.33	APMSIDC
56	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	Capacity Building	1.74	DHS
57	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	ASHA Incentives	80.02	DBT
58	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	Operational Cost	40.67	DHS
59	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	IEC Activities	14.83	DHS
60	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	Monitoring & Evaluation	5.42	DHS
61	Pulse Polio	Pulse Polio	Conduction of NID	Operational Cost	29.07	DHS
62	Family Planning	Sterilization Female	DBT	DBT	90.00	DBT
63	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	Equipment	1.20	APMSIDC
64	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	Capacity Building	4.80	DHS
65	Family Planning	Sterilization Male	DBT	DBT	0.08	DBT
66	Family Planning	Sterilization Male	NSV Trainings	Capacity Building	0.20	DHS
67	Family Planning	IUCD Insertion	DBT	DBT	9.00	DBT
68	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	Equipment	0.78	APMSIDC
69	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	Capacity Building	4.00	DHS
70	Family Planning	IUCD Insertion	ASHA Incentives	ASHA Incentives	1.79	DBT
71	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	Operational Cost	4.50	DHS
72	Family Planning	Antara	ASHA Incentives	ASHA Incentives	0.80	DBT
73	Family Planning	Antara	Compensation	IEC Activities	0.90	DHS
74	Family Planning	FPLMIS	Orientation Trainings	Capacity Building	2.00	DHS
75	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	IEC Activities	1.20	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Tirupathi	Allocated To
76	Family Planning	Other FP Components	ASHA Incentives	ASHA Incentives	4.99	DBT
77	Family Planning	Other FP Components	QAC Meetings	Monitoring & Evaluation	0.60	DHS
78	Family Planning	Other FP Components	Media Mix / Mass Media	IEC Activities	2.09	DHS
79	Family Planning	Other FP Components	Nayi Pahel Kit	Drugs & Supplies	16.37	APMSIDC
80	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	Operational Cost	1.39	DHS
81	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	Monitoring & Evaluation	1.47	DHS
82	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	Drugs & Supplies	195.46	APMSIDC
83	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	IEC Activities	1.00	DHS
84	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	Drugs & Supplies	45.01	APMSIDC
85	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	Monitoring & Evaluation	1.00	DHS
86	Adolescent Health	Peer Educator Programme	Peer Educators	Capacity Building	17.31	DHS
87	Adolescent Health	Peer Educator Programme	ASHA Incentives	ASHA Incentives	3.35	DBT
88	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	Operational Cost	26.40	DHS
89	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	Monitoring & Evaluation	17.99	DHS
90	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	Operational Cost	1.00	DHS
91	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	Capacity Building	1.15	DHS
92	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	IEC Activities	1.00	DHS
93	Adolescent Health	Other Adolescent Health Components	Operational Cost	Operational Cost	0.04	DHS
94	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	Monitoring & Evaluation	0.04	DHS
95	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	Surveillance & Research	0.50	DHS
96	Nutrition	Anaemia Mukh Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	Drugs & Supplies	224.40	APMSIDC
97	Nutrition	Anaemia Mukh Bharat	Haemoglobin Strips	Diagnostics	75.52	APMSIDC
98	Nutrition	Anaemia Mukh Bharat	IEC Activities	IEC Activities	3.29	DHS
99	Nutrition	Anaemia Mukh Bharat	Block Level One Day Trainings	Capacity Building	1.21	DHS
100	Nutrition	Deworming Day	Albendazol & Deworming Tablets	Drugs & Supplies	25.56	APMSIDC
101	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, P	IEC Activities	5.00	DHS
102	Nutrition	Deworming Day	Convergence Meetings	Monitoring & Evaluation	0.10	DHS
103	Nutrition	Nutrition Rehabilitation Centers	Operational Cost	Operational Cost	13.85	DHS
104	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	ASHA Incentives	0.39	DBT
105	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	Drugs & Supplies	7.34	APMSIDC
106	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	IEC Activities	0.15	DHS
107	Nutrition	MAA Programme	ASHA Incentives	ASHA Incentives	6.82	DBT
108	Nutrition	MAA Programme	Display of MAA posters / banners	IEC Activities	0.48	DHS
109	Nutrition	MAA Programme	One Day Sensitization	Capacity Building	0.50	DHS
110	Nutrition	Lactation Management Centre	Supplies, Cleaning materials, Consumables &	Operational Cost	2.49	DHS
111	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	Drugs & Supplies	7.34	APMSIDC
112	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	IEC Activities	0.61	DHS
113	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	Monitoring & Evaluation	0.20	DHS
114	Nutrition	State Specific Innovation	Vitamin B12 supplementation	Drugs & Supplies	18.02	APMSIDC
115	NIDDCP	Implementation of NIDDCP	IEC Activities	IEC Activities	0.15	DHS
116	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	NHM Free Drugs Initiative	Drugs & Supplies	281.60	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Tirupathi	Allocated To
117	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Refrehser Trainings	Capacity Building	0.66	DHS
118	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	Operational Cost	117.74	DHS
119	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	IEC Activities	39.97	DHS
120	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	HWC Adoption by MC	Monitoring & Evaluation	2.16	DHS
121	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	Infrastructure	707.95	APMSIDC/PRRD
122	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	Equipment	9.24	APMSIDC
123	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	Operational Cost	2.37	DHS
124	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	Operational Cost	1.50	DHS
125	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	Capacity Building	0.77	DHS
126	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	Operational Cost	8.36	DHS
127	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	Surveillance & Research	20.46	DHS
128	Community Engagement	VHSNC	Untied Grants	Operational Cost	49.10	DHS
129	Community Engagement	VHSNC	ASHA Incentives	ASHA Incentives	26.57	DBT
130	Community Engagement	Other Community Engagement Components	ASHA Incentives	ASHA Incentives	266.87	DBT
131	Community Engagement	Other Community Engagement Components	PMJJBY, NIOS Certification	Operational Cost	11.03	DHS
132	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	IEC Activities	0.19	DHS
133	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Operational Cost	Operational Cost	3.60	DHS
134	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	Drugs & Supplies	55.96	APMSIDC
135	Blood Cell	National Sickle Cell Mission	Screening Kits	Diagnostics	30.12	APMSIDC
136	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	Operational Cost	117.88	DHS
137	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	5.79	DHS
138	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Interne	Operational Cost	126.09	DHS
139	HMIS	Health Management & Information System	HMIS Formats	IEC Activities	9.57	DHS
140	HMIS	Health Management & Information System	Trainings	Capacity Building	7.36	DHS
141	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	Operational Cost	31.57	DHS
142	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	Operational Cost	6.88	DHS
143	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	Operational Cost	179.25	YAHCT
144	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	Operational Cost	62.56	YAHCT
145	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	Operational Cost	419.36	PPP
146	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs	Operational Cost	16.40	DHS
147	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	Diagnostics	358.92	PPP/APMSIDC
148	Programme Management	Planning & Programme Management	Planning & Programme Management	Operational Cost	50.00	DHS
149	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	Salaries	1369.36	DBT
150	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	Salaries	627.37	DBT
151	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	Salaries	1320.00	DBT
152	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	Salaries	792.00	SHFWS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Tirupathi	Allocated To
153	PMNDP	Haemodialysis	Haemodialysis	Operational Cost	207.18	PPP
154	Untied Funds	Area Hospitals	United Funds	Operational Cost	10.00	DHS
155	Untied Funds	Community Health Centers	United Funds	Operational Cost	50.00	DHS
156	Untied Funds	Primary Health Centers	United Funds	Operational Cost	101.50	DHS
157	Untied Funds	Sub Centers (JAS)	United Funds	Operational Cost	44.00	DHS
158	IDSP	Implementation of IDSP	Trainings	Capacity Building	1.00	DHS
159	IDSP	Implementation of IDSP	Consumables, kits, communication	Diagnostics	4.00	APMSIDC
160	IDSP	Implementation of IDSP	Operational Cost	Operational Cost	0.78	DHS
161	NRCP	Implementation of NRCP	Trainings	Capacity Building	0.40	DHS
162	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & bo	IEC Activities	1.50	DHS
163	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	Monitoring & Evaluation	1.42	DHS
164	PPCL	Implementation of PPCL	Pre-diagnosis Kits	Diagnostics	1.00	APMSIDC
165	PPCL	Implementation of PPCL	Trainings	Capacity Building	0.20	DHS
166	SBP	Snake Byte Programme	Trainings	Capacity Building	0.20	DHS
167	SBP	Snake Byte Programme	Surveillance	Monitoring & Evaluation	0.40	DHS
168	SBP	Snake Byte Programme	Operational Cost	Operational Cost	0.30	DHS
169	NLEP	Case Detection Management	Material & Supplies	Diagnostics	0.34	APMSIDC
170	NLEP	Case Detection Management	ASHA Incentives	ASHA Incentives	15.33	DBT
171	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	Operational Cost	41.96	DHS
172	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	IEC Activities	3.06	DHS
173	NLEP	Case Detection Management	Supervision & Monitoring	Monitoring & Evaluation	1.71	DHS
174	NLEP	DPMR Services: Reconstructive surgeries	DBT	DBT	0.60	DBT
175	NLEP	DPMR Services: Reconstructive surgeries	MCR	Equipment	4.73	APMSIDC
176	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	Operational Cost	0.60	DHS
177	NLEP	Other NLEP Components	Trainings	Capacity Building	1.50	DHS
178	NLEP	Other NLEP Components	Mass media	IEC Activities	0.49	DHS
179	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expe	Monitoring & Evaluation	2.15	DHS
180	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	Infrastructure	1.00	APMSIDC
181	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	Operational Cost	6.10	DHS
182	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine,	Drugs & Supplies	6.32	APMSIDC
183	NVBDCP	Malaria	Lab consumables	Diagnostics	0.67	APMSIDC
184	NVBDCP	Malaria	Trainings	Capacity Building	1.10	DHS
185	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardin	IEC Activities	1.25	DHS
186	NVBDCP	Malaria	Supervision & Epidemic Preparedness	Monitoring & Evaluation	4.20	DHS
187	NVBDCP	Malaria	Microscopes	Equipment	0.60	APMSIDC
188	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	Drugs & Supplies	0.84	APMSIDC
189	NVBDCP	Dengue and Chikungunya	Case Management	Operational Cost	5.19	DHS
190	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hosp	Surveillance & Research	1.00	DHS
191	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	Monitoring & Evaluation	0.45	DHS
192	NVBDCP	Dengue and Chikungunya	Diagnostics	Diagnostics	16.57	APMSIDC
193	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS)	Drugs & Supplies	16.57	APMSIDC
194	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	IEC Activities	2.50	DHS
195	NVBDCP	Dengue and Chikungunya	Trainings	Capacity Building	1.00	DHS
196	NTEP	Drug Sensitive TB (DSTB)	DBT	DBT	29.02	DBT
197	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	Infrastructure	2.20	APMSIDC
198	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	Equipment	0.40	APMSIDC
199	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	Drugs & Supplies	5.18	APMSIDC
200	NTEP	Drug Sensitive TB (DSTB)	Trainings	Capacity Building	0.74	DHS
201	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	Operational Cost	3.08	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Tirupathi	Allocated To
202	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	Surveillance & Research	0.02	DHS
203	NTEP	Nikshay Poshan Yojana	DBT	DBT	478.36	DBT
204	NTEP	PPP	DBT	DBT	6.63	DBT
205	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	Operational Cost	46.94	PPP
206	NTEP	Latent TB Infection	Treatment supporter Honorarium	Operational Cost	3.84	DHS
207	NTEP	Drug Resistant TB	DBT	DBT	2.22	DBT
208	NTEP	Drug Resistant TB	DRTB drugs	Drugs & Supplies	5.00	APMSIDC
209	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and	IEC Activities	7.17	DHS
210	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	Operational Cost	85.94	PPP
211	NVHCP	Prevention	HRG Vaccination	Drugs & Supplies	4.97	APMSIDC
212	NVHCP	Prevention	Peer Educators	Operational Cost	1.20	DHS
213	NVHCP	Prevention	Awareness Program Jingles in Radio	IEC Activities	0.96	DHS
214	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	Diagnostics	25.27	APMSIDC
215	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	Drugs & Supplies	14.42	APMSIDC
216	NVHCP	Treatment	Treatment centres meetings, Contingency	Monitoring & Evaluation	3.00	DHS
217	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	Drugs & Supplies	15.00	APMSIDC
218	NPCB	Cataract Surgeries through NGOs	DBT	DBT	50.00	DBT
219	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	Equipment	2.50	APMSIDC
220	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Gl	Operational Cost	18.00	DHS
221	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	DBT	5.81	DBT
222	NPCB	Free spectacles to school children	Free spectacles to Children	Equipment	10.00	PPP/APMSIDC
223	NPCB	Free spectacles to others	Free spectacles to Old Persons	Equipment	130.00	PPP/APMSIDC
224	NPCB	Other NPCB+VI components	Trainings	Capacity Building	0.05	DHS
225	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation	IEC Activities	0.50	DHS
226	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	Monitoring & Evaluation	0.54	DHS
227	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	Drugs & Supplies	14.00	APMSIDC
228	NMHP	Implementation of District Mental Health Plan	Trainings	Capacity Building	2.00	DHS
229	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	Operational Cost	12.70	DHS
230	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental H	IEC Activities	4.00	DHS
231	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	Monitoring & Evaluation	1.00	DHS
232	NPHCE	Geriatric Care at DH	International Day for Older Persons	IEC Activities	1.00	DHS
233	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	Equipment	7.69	APMSIDC
234	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	Operational Cost	1.09	DHS
235	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	Equipment	3.27	APMSIDC
236	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	Operational Cost	3.81	DHS
237	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	Drugs & Supplies	17.54	APMSIDC
238	NPCDCS	Other NPCDCS Components	Chemotherapy & Cancer Care Equipment	Equipment	2.50	APMSIDC
239	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	Diagnostics	13.55	APMSIDC
240	NPCDCS	Other NPCDCS Components	Trainings	Capacity Building	3.73	DHS
241	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	Monitoring & Evaluation	2.90	DHS
242	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	Operational Cost	2.00	DHS
243	NTCP	Implementation of COTPA - 2003	Trainings	Capacity Building	1.00	DHS
244	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement sq	Operational Cost	3.80	DHS
245	NTCP	Implementation of COTPA - 2003	NTCP Posters	IEC Activities	1.01	DHS
246	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	Monitoring & Evaluation	4.37	DHS
247	NTCP	Tobacco Cessation	TCC medicines	Drugs & Supplies	2.00	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Tirupathi	Allocated To
248	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	Operational Cost	0.40	DHS
249	NOHP	Implementation at DH	World Oral Health Day	IEC Activities	0.50	DHS
250	NOHP	Implementation at SDH & CHC	Clinical Equipment	Equipment	1.08	APMSIDC
251	NOHP	Implementation at SDH & CHC	Drugs & Supplies	Drugs & Supplies	2.63	APMSIDC
252	NOHP	Implementation at SDH & CHC	Procurement of consumables	Diagnostics	6.48	APMSIDC
253	NOHP	Implementation at SDH & CHC	Trainings	Capacity Building	1.50	DHS
254	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	Operational Cost	7.92	DHS
255	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	IEC Activities	0.53	DHS
256	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	Monitoring & Evaluation	1.06	DHS
257	NOHP	State specific Initiatives and Innovations	Denture services	Operational Cost	12.00	DHS
258	NPPC	Implementation of NPPC	Establishment of Palliative care centers	Infrastructure	0.50	APMSIDC
259	NPPC	Implementation of NPPC	Drugs to Palliative care wards	Drugs & Supplies	3.41	APMSIDC
260	NPPC	Implementation of NPPC	Trainings	Capacity Building	1.00	DHS
261	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	Drugs & Supplies	1.73	APMSIDC
262	NPPCD	Implementation of NPPCD	Implementation of NPPCD	Equipment	3.00	APMSIDC
263	NPPCD	Implementation of NPPCD	Trainings	Capacity Building	0.60	DHS
264	NPPCD	Implementation of NPPCD	Posters	IEC Activities	0.60	DHS
265	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	Infrastructure	2.77	APMSIDC
266	NPCCHH	Implementation of NPCCHH	Trainings	Capacity Building	0.30	DHS
267	NPCCHH	Implementation of NPCCHH	Posters	IEC Activities	2.30	DHS
268	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	Monitoring & Evaluation	0.15	DHS
269	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	Drugs & Supplies	114.00	APMSIDC
270	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	Operational Cost	2.85	DHS
271	National Urban Health Mission	Wellness Activities at HWCs – Urban	Conducting Yoga sessions	Operational Cost	5.70	DHS
272	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	Equipment	2.28	APMSIDC
273	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Trainings	Capacity Building	6.00	DHS
274	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	ASHA Incentives	43.39	DBT
275	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	Operational Cost	1.62	DHS
276	National Urban Health Mission	MAS	United Grants	Operational Cost	16.13	DHS
277	National Urban Health Mission	Outreach Activities	Conducting specialist camps	Operational Cost	14.82	DHS
278	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	Operational Cost	20.26	DHS
279	National Urban Health Mission	Urban PHCs	Rents	Operational Cost	3.24	DHS
280	National Urban Health Mission	Urban PHCs	Conducting Health Melas	IEC Activities	19.00	DHS
281	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	Surveillance & Research	9.46	DHS
282	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	3.32	DHS
283	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	Operational Cost	5.62	DHS
284	National Urban Health Mission	Untied Funds	Government & Rented buildings	Operational Cost	32.48	DHS
			Total		11206.57	